

CITY OF MONROE, MICHIGAN								
2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET								
Water Distribution Division								
Project Title	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021	Prior Funding	Total
Water Distribution System Replacement / Rehabilitation	\$935,000							\$935,000
Ida Elevated Water Storage Tank Improvements	\$53,000							\$53,000
Excavator Replacement	\$80,000							\$80,000
Winchester St Water Main - First to River		\$294,300						\$294,300
Conant Ave Water Main - Wood to Third		\$319,500						\$319,500
Stockton Dr Water Main - Borgess to Monroe		\$136,700						\$136,700
Sylvan Dr Water Main - Borgess to Monroe		\$143,420						\$143,420
Union St Water Main - 8th to 5th		\$279,000						\$279,000
W. Maple Blvd Water Main - Linswood to North End			\$440,360					\$440,360
N. Macomb St Water Main - Elm to Grove			\$516,400					\$516,400
Jefferson Ct Water Main - Western to Huron			\$251,000					\$251,000
Borgess Ave Water Main - Elm to Willow			\$121,200					\$121,200
E. 2nd St Water Main - Washington to East			\$34,340					\$34,340
W. Front St Water Main-Telegraph to First				\$457,660				\$457,660
Godfroy Ave Water Main - Elm to Noble				\$258,560				\$258,560
Lemerand St Water Main - Monroe to Macomb				\$177,760				\$177,760
E. Grove St Water Main - Macomb to E. End				\$40,000				\$40,000
Dump Truck Replacement				\$83,000				\$83,000
Central Ave - Edgewood to Elmwood				\$70,700				\$70,700
Arbor Ave Water Main - Linswood to Orchard					\$347,440			\$347,440
Excavator / Trailer Replacement					\$105,000			\$105,000
Hollywood Dr - Elm to Maywood					\$820,120			\$820,120
Parkwood Ave Water Main - Hollywood to Maple						\$206,040		\$206,040
Scottwood Ave Water Main - Hollywood to Maple						\$206,040		\$206,040
E. Willow St Water Main - Monroe to Macomb						\$183,820		\$183,820
E. 7th St Water Main - Monroe to Washington						\$80,800		\$80,800
Fern Court Water Main - Full Length						\$129,280		\$129,280
Elmwood Dr - Parkwood to Dixie						\$325,220		\$325,220
TOTALS	\$1,068,000	\$1,172,920	\$1,363,300	\$1,087,680	\$1,272,560	\$1,131,200	\$0	\$7,095,660